

School: Hilton Head Island Elementary School

Principal: Sarah Owen

Title I Allocation 351,000

Date: 1-May-17

Please note that Title I funds have been allocated to support students. The aim is to expend funds on student focused programs and instructional initiatives that are currently being promoted by the District. Title I funds should only be earmarked for purposes that directly support the core instructional programs (ELA, Math, Social Studies & Science) for the students. No more than 1% of this budget can be used for incentives for students and/or staff. Out-of-State Field Trips may be denied at the state level! Food costs should never exceed \$11.00 per plate (including all service charges and taxes). Title I Funds may not be used for food purchases except for Parenting Events. Please prepare this sheet and submit an electronic copy to Terry Bennett. It will then be submitted for you to ISD for approval - once the plan is cleared and Dr. Rhoads signs off - I will inform you and request a signed hard copy.

- I. Briefly indicate your plan to improve student achievement (bulleted format):**
1. Provide Professional Development to support teacher's and teacher assistant's instructional effectiveness
 2. Expand GT non-verbal and verbal opportunities for underrepresented populations
 3. Supplement instruction and funds to support the district and state literacy initiative
 4. Supplement supplies and materials for teachers to support academic achievement
 5. Provide time and resources for teachers to develop curriculum including refining PYP units of instruction
 6. Provide funds to support school-based PBIS initiatives
 7. Offer and support after school programs and clubs to facilitate extended learning opportunities for targeted students
 8. Provide supplemental practice on academic skills through various software programs
 9. Develop awareness and knowledge of U.S. and World geography through school wide Passport program
 10. Offer multiple co-teaching and small group instruction opportunities in ELA and Math
 11. Offer additional support for English Learners through support by ESOL Instructor
 12. Provide supplemental and extension opportunities through off and on campus field trip and other experiences
 13. Provide hands-on, STEM based scientific experiences in Science Lab
 14. Provide home-to-school support

- ii. Briefly indicate your projected use of funds and the purpose behind the expenditure.**
1. Professional Development
Fund professional growth for staff members in the areas of : writing, literacy, math, science, social studies, PYP
 2. GT Nonverbal and Verbal Opportunities
Fund position for a GT teacher to provide supplemental instruction for identified students
 3. Interventionists/Assistants
Fund position for math and literacy interventionists to support small group and co-teaching
Fund two first grade assistants to support students and teachers in the classroom
 4. Supplies
Purchase hardware, school supplies, resources to support instruction
 5. Curriculum Writing
Fund curriculum writing after contract hours for teachers to write, reflect and refine unit planners
 6. PBIS
Fund materials and resources to support school's PBIS initiative
Fund afterschool reflection center to support behavior
 7. After School Academic Assistance
Fund identified positions for staff members to offer after school academic support
Fund identified position to organize and facilitate afterschool opportunities for students
 8. Fund Materials and Resources to support and supplement instruction
Fund curriculum and other resources to support academic achievement
 9. Parent Liaison- Fund position for home-to-school communication and support
 10. Field Trips-offer supplemental learning experiences for all students
 11. ESOL teacher (.5)-Fund ESOL teacher (.5) to support language and content instruction for English Learners
 12. Science Lab Facilitator- Fund part time certified teacher to facilitate hands-on, standards-based learning experiences

iii. As relates to numbers I and II, specify each of the materials or program purchases you intend to make and their cost. (Tables will expend if you need additional space)

1 Classroom or Intervention Teachers (Please complete attached list of personnel).

Description:	Cost:
2 Certified Literacy Interventionists -5 hrsx26.01x137 days-Gr 3-5	\$35,633.00
1 Certified Math Interventionists - 144x7x26.01-Grade 3-5 and GT	\$26,218.00
1 Certified Math Interventionists 112 days, 5 hours a day-Grade3-5	\$14,565.00
1 Certified Math Interventionists 112 days, 5 hours a day- Grade 3-5	\$14,565.00
1 Certified Math Interventionist - 75 days, 5 hours a day Grade 3-5	\$9,753.00
1 Math Interventionists - 70 days, 5 hours 3 days-18.54 Grade 3-5	\$6,489.00
.5 ESOL Certified Instructor -5th grade	\$24,170.00
1 Certified Science-Facilitator in Lab-150 daysx5 hrsx26.01- all grades	\$19,507.00
1 PT Teacher Assistant - 144 days-4 hours/day-12.36-1st grade math & reading	\$7,119.00
Salaries (Name/FTE): 1 Teacher Assisnt 180x8x12.36 - - First Grade	\$17,798.00
BENEFITS	\$48,020.00
Total	\$223,837.00

2 Instructional Purchased Services

Description: Instructional Websites	Cost:
Reflex Math	\$3,295.00
KChinese	\$3,079.00
Vocabulary / Spelling City	\$2,064.00
	\$8,438.00

3 Instructional Supplies (Cap of 5% - not including books)

Description: Book bins, manipulatives for math, physical education equlpmnt, Passport club supplies, wipes, tissues, STEM supplies, Science supplies, paper, toner,	Cost:
basic classroom supplies, Language classroom supplies	\$8,022.00
PBIS-Printing of reward cards, Store with Playground toys and games, Smencils, bracelets.	\$3,510.00
Computer Supplies:	

Books: books for Chinese classrooms (China Sprout) and classroom books and novel sets	\$2,000.00
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	\$13,532.00

4 Instructional Equipment

Description:	Cost:
Equipment (over \$5,000 per item):	
Total	\$0.00

5 Other Items

Description:	Cost:
Dues & Fees:	
Total	\$0.00

6 Homework Center / Before or After School Program / Tutoring

(Please note: Student to teacher ratio will not exceed 18:1)

Description: 2 classified and 1 Certified employees to run Afterschool Activities	Cost
1 Classified to run the Reflection Center -4 days a week, 35 weeks x 12.36	\$1,730.00
1 Classified employee to facilitate all other afterschool activities-180 days 1.5 hours x 12.36	\$3,526.00
1 Certified / Classified employee to run Afternoon Tutoring - 2 days a week, 26.01 hr x 40 days	\$1,040.00
Benefits @ 26.3% (part-time):	\$1,656.00
Supplies:	
Total	\$7,952.00

7 Parent Involvement Initiatives

1 Classified FT Parent Liason -	Cost:
8x16.83x182 days	\$24,505.00
Benefits:	\$8,895.00
Purchased Services:	
Supplies:	
Other:	
Total	\$33,400.00

8 Guidance/Health Services

Description:	Cost:
Salaries:	
Benefits:	
Supplies:	
Total	\$0.00

9 Professional Development Stipends / Activities

Description: PD Travel, PS webinars	Cost
PD Webinars (Heimann for Literacy and IB Webinars)	\$3,000.00
PD Travel-GT and ISCase In June to Atlanta	\$5,000.00
Benefits:	
Consultants: Pearson/ Words Their Way- 1 day (August 2017)On-site	\$2,800.00
Travel/Registration	
IB Americas, Orlando, FL Fall 2017 for 3 National Conention	\$7,500.00
Supplies:	
Other (Dues):	
Total	\$18,300.00

10 Instructional Coaches or Curriculum Development

Description: IB PYP with Karen Perdue (IB Coordinator)- Curriculum Writing	Cost:
All classroom teachers working on IB planners (52 Teachers)	
about 5 hours per teacher per grade	
Salaries/Stipend (Name/FTE):	\$7,000.00
Benefits @ 36.3% Full Time/26.3% Part-time:	\$2,541.00
Total	\$9,541.00

11 Field Trips(In-State)

Description: entrance fee/ progrm fee for students Grade 1-5 (987)	Cost:
Camp St Christopher, Raptor Center GSU, State Museum, Mighty 8th Museum, Charleston	\$24,000.00
Landing, Honey Horn/Coastal Discovery Museum, SC Aquarium, Columbia Zoo, Arts Center-HHI	
Other: transportation	\$12,000.00
Total	\$36,000.00
Total Title I	\$351,000.00

* Attach detail description which includes: (1) Which students will be eligible (2) the type of award and the maximum dollar value that will be awarded to each student, and (3) what data measurements will be used as criteria for the awarding the incentive. (No cash, gift cards, or cash equivalents).

** Attach detail description which includes: (1) Which staff members will be eligible (2) the type of award and the maximum dollar value that will be awarded to each staff member, and (3) what data measurement will be used as criteria for awarding the incentive. (No cash, gift cards, or cash equivalents).

Signature of Principal: _____

Signature of PTO or SIC: _____

Print name of PTO or SIC Rep: _____

Title: _____

Office Use Only:		
Instructional Services Approval:	_____	_____
	Signature	Date
	_____	_____
	Signature	Date
	_____	_____
	Signature	Date
Revised Date:		