

**BEAUFORT COUNTY SCHOOL DISTRICT  
TITLE I SCHOOL PLAN**

School Code #: 701033

School: Hilton Head Island Elementary School

Principal: Sarah Owen

Title I Allocation 356,400.00

Date: 1-May-18

Please note that Title I funds have been allocated to support students. The aim is to expend funds on student focused programs and instructional initiatives that are currently being promoted by the District. Title I funds should only be earmarked for purposes that directly support the core instructional programs (ELA, Math, Social Studies & Science) for the students. No more than 1% of this budget can be used for incentives for students\* and/or staff\*\*. *Out-of-State Field Trips may be denied at the state level!* Food costs should never exceed \$10.50 per plate (including all service charges and taxes). Title I Funds may not be used for food purchases except for Parenting Events that are informative or instructional. Please prepare this sheet and submit an electronic copy to Terry Bennett. It will then be submitted for you to ISD for approval - once the plan is cleared and ISD signs off - I will inform you and request a signed hard copy.

**I. Briefly indicate your plan to improve student achievement (bulleted format):**

1. Provide Professional Development to support teacher's and teacher assistant's instructional effectiveness
2. Expand GT non-verbal and verbal opportunities for underrepresented populations
3. Supplement instruction and funds to support the district and state literacy initiative
4. Supplement supplies and materials for teachers to support academic achievement
5. Provide time and resources for teachers to develop curriculum including refining PYP units of instruction
6. Provide funds to support school-based PBIS initiatives
7. Offer and support after school programs and clubs to facilitate extended learning opportunities for targeted students
8. Provide supplemental practice on academic skills through various software programs
9. Provide behavior management support for all students
10. Offer multiple co-teaching and small group instruction opportunities in ELA and Math
11. Offer additional support for English Learners through support by ESOL instructor
12. Provide supplemental funding support to help offer extension opportunities through off and on campus field trip and other experiences
13. Provide hands-on, STEM based scientific experiences in Science Lab
14. Offer literacy program for our non-native English parent population

**II. Briefly indicate your projected use of funds and the purpose behind the expenditure.**

- 1. Professional Development**  
Fund professional growth for staff members in the areas of : writing, literacy, math, science, social studies, PYP
- 2. GT Nonverbal and Verbal Opportunities**  
Fund position for a GT teacher to provide supplemental instruction for identified students
- 3. Interventionists**  
Funds for .5 BMS position to help support behavior management for all students  
Fund position for math and literacy interventionists to support small group and co-teaching
- 4. Supplies**  
Purchase hardware, school supplies, resources to support instruction
- 5. Curriculum Writing**  
Fund curriculum writing after contract hours for teachers to write, reflect and refine unit planners
- 6. PBIS**  
Fund materials and resources to support school's PBIS initiative  
Fund afterschool refelection center to support behavior
- 7. After School Academic Assistance**

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Fund identified positions for staff members to offer after school academic support

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Fund identified position to organize and facilitate afterschool opportunities for students

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**8. Fund Materials and Resources to support and supplement instruction**

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Fund software and hardware to supplement instruction

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Fund curriculum and other resources to support academic achievement

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**9. Field Trips-offer funding to help support supplemental learning experiences for all students**

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**10. ESOL teacher (.5)-Fund ESOL teacher (.5) to support language and content instruction for English Learners**

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Description:	Cost:
Supplies:	
Equipment (over \$5,000 per item):	
microphone USB	Total
	\$0.00

microphone USB

microphone USB

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**5 Other Items**

Description:	Cost:
Dues & Fees:	
Student Incentives* PBIS supplies (reward cards, Shop for items like playground games, smencils and wristbands)	\$2,000.00
Total	\$2,000.00

**6 Homework Center / Before or After School Program / Tutoring**  
(Please note: Student to teacher ratio will not exceed 18:1).

Description: ONE Classified to run Afterschool Activities and Reflection Center	Cost
ONE Classified Afterschool: 71 days x 1.5 x 12.36 (18.00 OT) Melina Magazzu	\$1,917.00
Part-time Benefits @ 26.7%:	\$512.00
Purchased Services:	
Supplies:	
Bus Transportation:	
Total	\$2,429.00

**7 Parent Involvement Initiatives**

Description:	Cost:
<u>ONE Certified ESOL Teacher for Latino Family Literacy Project (LFLP)</u>	\$438.00
<u>ONE Classified Parent Liason to assist Latino Family Literacy Project (LFLP)</u>	\$278.00
Salaries: TWO -FT - Parent Liasons; 190 x 8 hrs x 16.83 - Michelle Dewan and Martlizbeth Flores	\$51,163.00
Benefits:	\$20,278.00
Supplies:	
Other:	
Total	\$72,157.00

**8 Guidance/Health Services/BMS**

Description: ONE .5 BMS - to make a FT position - 190 x 4 hrs x 20.92 - TBD	Cost:
Salaries:	\$15,900.00

Teacher for  
Liason to assist



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**9 Professional Development Stipends / Activities**

Description: PD for teachers lead by Literacy Coach (Lucy or Read to Succeed) and Math Coach (Envision and Everyday Math)	Cost
<b>22 Teachers, 1.5 hr, 8 weeks, 26.53</b>	<b>\$7,004.00</b>
Stipends:	
Benefits:	\$2,661.00
Consultants:	
Travel/Registration:	
CEEL 2nd Year A/P Training ( Brockway)	\$1,000.00
Supplies:	
Other (Dues):	
<b>Total</b>	<b>\$10,665.00</b>

**10 Instructional Coaches or Curriculum Development**

Description: IB PYP with Karen Perdue (IB Coordinator) - Curriculum Writing All classroom teachers working on IB Planners (52 teachers)	Cost:
Salaries/Stipend (Name/PTE):	
52 teachers x 7 hrs x 26.53	\$9,657.00
SR Curriculum Development -Dr. Crum	\$1,000.00
Full-time Benefits @ 36.7%:	\$2,844.00
<b>Total</b>	<b>\$13,501.00</b>

**11 Field Trips(In-State)**

Description: For student bus transportation using BCSD Transportation and Motorcoach field trips: Coastal Discovery Museum, Charlestown Landing, SC State House, Columbia SC, Mighty 8th, Pooler, GA: Oatland Island Wildlife Center, Savannah GA, Art Center HHI Raptor Center, GSU Statesboro GA, Riverbanks Zoo Columbia SC, SC Aquarium Charleston SC	Cost:
<b>Total</b>	<b>\$15,268.00</b>
<b>Total Title I</b>	<b>\$356,400.00</b>

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\* Attach detail description which includes: (1) Which students will be eligible (2) the type of award and the maximum dollar value that will be awarded to each student, and (3) what data measurements will be used as criteria for the awarding the incentive. (No cash, gift cards, or cash equivalents).

Signature of Principal:

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Signature of PTO or SIC:

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Print name of PTO or SIC Rep:

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Title:

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**Office Use Only:**

Instructional Services Approval:

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Signature
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Signature
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Signature

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Date
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Date
_____
Date

Revised Date: