School Code #: 701033

ol: .	Hilton Head Island Elementary Sch	ool	
cipal:	Sarah Owen	Title I Allocati	ion 356,400.00
:: <u>.</u>	1-May-18		
t are c A, Mat t <i>e Fiel</i> d be us	currently being promoted by the District. Title I furth, Social Studies & Science) for the students. Noted Trips may be denied at the state level! Food cost sed for food purchases except for Parenting Event	rt students. The aim is to expend funds on student focused ands should only be earmarked for purposes that directly substitute on the state of this budget can be used for incentives a should never exceed \$10.50 per plate (including all services that are informative or instructional. Please prepare this approval - once the plan is cleared and ISD signs off - I will	<pre>upport the core instructional programs for students* and/or staff**. Out-of- e charges and taxes). Title I Funds may sheet and submit an electronic copy to</pre>
	Briefly indicate your plan to improve student	achievement (bulleted format):	
		rt teacher's and teacher assistant's instructional effect	iveness
	2. Expand GT non-verbal and verbal opportuni		
	3. Supplement instruction and funds to support		
	4. Supplement supplies and materials for teach		
		develop curriculum including refining PYP units of instru	uction
	6. Provide funds to support school-based PBIS		
•		d clubs to facilitate extended learning opportunitiies fo	r targeted students
•	8. Provide supplemental practice on academic		
•	9. Provide behavior management support for		
•	10. Offer multiple co-teaching and small group		
	11. Offer additional support for English Learne		
		elp offer extension opportunities through off and on ca	ampus field trip and other experience
	13. Provide hands-on, STEM based scientific e		
	14. Offer literacy program for our non-native I		
•	14. One: meracy program for our new matter	Students, the date	
		should make by	
		E	

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	Briefly indicate your projected use of funds a 1. Professional Development	nd the purpose behind the expenditure.	
	Fund professional growth for staff members	n the areas of : writing, literacy, math, science, social s	tudies, PYP
	2. GT Nonverbal and Verbal Opportunities	Aurilla de la companya della companya della companya de la companya de la companya della company	
	Fund position for a GT teacher to provide supp	elemental instruction for identified students	
	3. Interventionists	nalati ir	
	Funds for .5 BMS position to help support beh	avior management for all students	
	Fund position for math and literacy intervention	onists to support small group and co-teaching	
,	4. Supplies		
	Purchase hardware, school supplies, resource	s to support instruction	
	5. Curriculum Writing		
	Fund curriculum writing after contract hours f	or teachers to write, reflect and refine unit planners	
	6. PBIS	· · ·	
		alla DDIC initiativa	
	Fund materials and resources to support scho	or substituting the	
•	Fund materials and resources to support scho Fund afterschool refelection center to support	The second secon	

Fund identified positions for staff members to offer after school academic support

Fund identified position to organize and facilitate afterschool opportunities for students

8. Fund Materials and Resources to support and supplement instruction

Fund software and hardware to supplement instruction

Fund curriculum and other resources to support academic achievement

9. Field Trips-offer funding to help support supplemental learning experiences for all students

10. ESOL teacher (.5)-Fund ESOL teacher (.5) to support language and content instruction for English Learners

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11. Science Lab Facilitator- Fund part time certified teacher to facilitate hands-on, standards-based learning experiences

As relates to numbers I and II, specify each of the materials or program purchases you intend to make and their cost. (Tables will expand if you need additional space)

1 Classroom or Intervention Teachers (Please complete attached list of personnel).

Description:	Cost:
Salaries (Name/PTE):	
TWO Literacy Interventionists: 105 days, 6.5 hrs, 26.27 - Sally Nicastre and Delores Gilbert	\$35,858.00
Benefits for each of the 2 above \$4840.00	
ONE Math Interventionist with GT: 134 days x7 hrs x 26.27-Sharon Politi -6653.00.	\$24,641.00
ONE_Math Interventionist: 116 days x6 hrs x 26.27-Joy VoelkelBenefits 4936.00	\$18,283.00
ONE-Math Interventionist - 107 days, 6 hrs, 26.27 - Cynthia Sullivan-Ben 4553.00	\$16,865.00
ONE - Math Interventionist - 74 days, 5 hrs, 26.27 - Nancy McCourt Ben 2624.00	\$9,719.00
ONE - Math Interventionist - 64 day x 5.5 hrs x 18.54 - David Osterfeld Ben-1762.0	\$6,526.00
One .5 PT to make FT - ESOL Certified Teacher - Maria McIntyre-(Be Ben 9184.00	\$24,170.00
ONE - Science Lab Faciliator Certified -140 days X 5 hrs x 26.27 Colleen Wynn B-5148.00.0	\$18,389.00
Full-Time Benefits @ 36.7% :	\$44,540.00
Total	\$198,991.00

2 Instructional Purchased Services

III.

Description:	Instructional websites for math and reading	Cost:
	Reflex Math	\$3,295.00
	A-Z Reading and Vocab Spelling	\$5,653.00
Mystery Scien	ce instructional website	\$499.00
· -		
		1
		
	4. day - 1	\$9,447.00

3 Instructional Supplies (items over \$100 in value will be inventoried)

Description: Supplies	Cost:
Computer Supplies: headsets with microphone USB connector for language lab	\$500.00
y for tate r	
Books: Lucy Calkins books for grades 1-5	\$9,000.00
Spanish L/A books	\$500.00
	\$10,000.00

4 Instructional Equipment

Description:		Cost:
Supplies:		
Equipment (over \$5,000 per item):		
iicrophune USB 🕡	Total	\$0.00
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5 Other Items

Description:		Cost:
Dues & Fees:		
Student Incentives* PBIS supplies (reward cards, Shop for items like playground games,		\$2,000.00
smencils and wristbands)		
	Total	\$2,000.00

6 Homework Center / Before or After School Program / Tutoring

(Please note: Student to teacher ratio will not exceed 18:1).

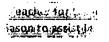
Description: ONE Classified to run Afterschool Activities and Reflection Center	
ONE Classified Afterschool: 71 days x 1.5 x 12.36 (18.00 OT)Melina Magazzu	\$1,917.00
Part-time Benefits @ 26.7%:	\$512.00
Purchased Services:	
Supplies:	
Bus Transportation:	
Total	\$2,429.00

7 Parent Involvement Initiatives

Description:	Cost:
ONE Certified ESOL Teacher for Latino Family Literacy Project (LFLP)	\$438.00
ONE Classified Parent Liason to assist Latino Family Literacy Project (LFLP)	\$278.00
Salaries: TWO -FT - Parent Liasons; 190 x 8 hrs x 16.83 - Michelle Dewan and Martlizbeth Flores	\$51,163.00
Benefits:	\$20,278.00
Supplies:	
Other:	
Total	\$72,157.00

8 Guidance/Health Services/BMS

Description: ONE .5 BMS - to make a FT position - 190 x 4 hrs x 20.92 - TBD	Cost:
Salaries:	\$15,900.00



BEAUFORT COUNTY SCHOOL DISTRICT

	Section 1		
Benefits:			\$6,042.00
Supplies:			
		Total	\$21,942.00

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9 Professional Development Stipends / Activities

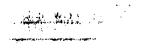
Description: PD for teachers lead by Literacy Coach (Lucy or Read to Succeed) and Math Coach	Cost
(Envision and Everyday Math)	
22 Teachers, 1.5 hr, 8 weeks, 26.53	\$7,004.00
Stipends:	
Benefits:	\$2,661.00
Consultants:	
Travel/Registration:	
CEEL 2nd Year A/P Training (Brockway)	\$1,000.00
Supplies:	
Other (Dues):	
То	stal \$10,665.00

10 Instructional Coaches or Curriculum Development

Description: IB PYP with Karen Perdue (IB Coordinator) - Curriculum Writing	Cost:
All classroom teachers working on IB Planners (52 teachers)	
of the graph of the control of the c	
Salaries/Stipend (Name/PTE):	
52 teachers x 7 hrs x 26.53	\$9,657.00
SR Curriculum Development -Dr. Crum	\$1,000.00
Full-time Benefits @ 36.7%:	\$2,844.00
Total	\$13,501.00

11 Field Trips(In-State)

Description: For student bus transportation using BCSD Transportation and Motorcoach	Cost:
field trips: Coastal Discovery Museum, Charlestown Landing, SC State House, Columbia SC,	\$15,268.00
Mighty 8th, Pooler, GA: Oatland Island Wildlife Center, Savannah GA, Art Center HHI	
Raptor Center, GSU Statesboro GA, Riverbanks Zoo Columbia SC, SC Aquarium Charleston SC	
Total	\$15,268.00
Total Title I	\$356,400.00



* Attach detail description which includes: (1) Which students will be eligible (2) the type of award and the maximum dollar value that will be awarded to each student, and (3) what data measurements will be used as criteria for the awarding the incentive. (No cash, gift cards, or cash equivalents). Signature of Principal: **Signature of PTO or SIC:** Print name of PTO or SIC Rep: Title: Office Use Only: Instructional Services Approval: Date Signature Signature Date **Signature** Date

Revised Date: